

Preliminary Concept estimate of cost
 Estimate based on 2015 Sister Bay DOT bid prices

Segment A South - Wetlands Preserve to Peninsula State Park	
Item	Estimated Cost
Shared Use Path	\$120,000.00
Real Estate Acquisition (FEE)	\$15,000.00
Temporary grading easement (TLE)	\$10,000.00
Mobilization & Contingencies*	\$70,000.00
Total	\$215,000.00

Segment A North - Anderson Lane to Townline Road	
Item	Estimated Cost
Shared Use Path	\$350,000.00
Real Estate Acquisition (FEE)	\$5,000.00
Temporary grading easement (TLE)	\$40,000.00
Mobilization & Contingencies*	\$180,000.00
Total	\$575,000.00

Segment B - Wetlands Preserve to German Road	
Item	Estimated Cost
Roadway Paving	\$880,000.00
Sidewalk	\$80,000.00
Curb & Gutter	\$80,000.00
Parking (Porous)	\$70,000.00
Real Estate Acquisition (FEE)	\$10,000.00
Temporary grading easement (TLE)	\$5,000.00
Mobilization & Contingencies*	\$520,000.00
Total	\$1,645,000.00

Segment C - German Road to Anderson Lane	
Item	Estimated Cost
Roadway Paving	\$1,190,000.00
Sidewalk	\$110,000.00
Curb & Gutter	\$90,000.00
Parking (Porous)	\$50,000.00
Real Estate Acquisition (FEE)	\$70,000.00
Temporary grading easement (TLE)	\$10,000.00
Mobilization & Contingencies*	\$710,000.00
Total	\$2,230,000.00

Village Center Parking Lot Reconfiguration	
Item	Estimated Cost
Village Center Parking Lot Reconfiguration	\$280,000.00
Mobilization & Contingencies*	\$90,000.00
Total	\$370,000.00

Total **\$5,035,000.00**

***Segment A - South from Peninsula State Park to County A	
Item	Estimated Cost
Shared Use Path	\$120,000.00
Mobilization & Contingencies*	\$70,000.00
Total	\$190,000.00

Assumptions

*Contingencies = 40%

**This Preliminary Concept is for planning purposes only and may be revised in later design phases through the National Environmental Policy Act evaluation process

***If path chosen to match into Door County's future path along County A, this is the estimated cost to extend the path from County A to the Peninsula State Park

- Funding for segment A anticipated to be 80% Fed/State 20% Local
- Funding for segment B & C to be determined. If DOT led, the split would be much lower for local share. Items that would include local share would be parking, lighting, extra work outside roadway reconstruct, base aggregate under sidewalk, etc...